

Standard form publication requirement Fundraising institutions (ANBI)

1 General organisation details

Name

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address

Country

Telephone number

E-mail address

Web address (*)

RSIN (**)

Operating in sector (*)

In which countries does your organisation operate? (*)

Number of employees (*) Paid staff in average number of FTEs during the financial year.

Number of volunteers (*) Volunteers who regularly (more than 3 times a year) work for your institution.

Statutory board of the organisation

Names of the boardmembers

Position (for example: chairman, treasurer or secretary)

Additional information on governance (*)

Target groups (*)
(several options possible)

- ☒ General public
- ☐ Single parents
- ☐ Illiterate people
- ☐ Chronically ill people
- ☐ Homeless people
- ☐ Animals
- ☐ Prisoners
- ☐ Religious groups
- ☒ Communities
- ☒ Youth

- ☒ Children
- ☐ Lhbtqi+
- ☐ People with disabilities
- ☒ Environment
- ☐ Minorities
- ☐ Minimum income households
- ☐ Nature reserves
- ☐ Oceans and seas
- ☐ Senior citizens
- ☐ Patients

- ☐ Victims of violence
- ☐ Victims of natural disasters
- ☐ Victims of war
- ☐ Victims of sexual abuse
- ☐ Students
- ☐ Addicts
- ☒ Refugees
- ☒ Women and girls
- ☐ Unemployed people
- ☐ Wildlife
- ☐ Other

(*) Optional field, not mandatory (**) Institutions located in- and outside the Netherlands must fill in the RSIN number

Statutory objective of the organisation. What does the organisation seek to achieve?

- a. advancing the education and learning for the public benefit and in particular to educate men and women and young people of all ages from a broad range of geographical, ethnic, social and economic backgrounds in the Arab world (this includes all member countries of the Arab league), to enable them to realise their full potential as individuals, within society as a whole;
- b. developing the capacity and skills of the members of socially and economically disadvantaged communities in countries in the Arab world (including all members of the Arab league) in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society;
- c. investing in and strengthening ambitious social enterprises that act upon pressing needs, in particular children's education, youth employment and women's economic empowerment;
- d. providing grants and technical assistance to ambitious social enterprises, to enable them to achieve greater financial sustainability and to increase their impact in disadvantaged communities across the Arab world

Please answer the questions below or fill in the URL to the policy plan after the last question about the policy plan. This online policy plan should at least provide answers to the questions about the policy plan asked here

What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the organisation's objective?

[illegible]

How does the organisation generate income or revenue?

[illegible]

1 General (continued)	
How and for what purposes are the revenues spent? <i>If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)</i>	
URL of the policy plan <i>Enter the link to the policy plan.</i>	https://www.alfanar.org/stichting-alfanar Open
Remuneration policy Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).	
Activity Report <i>List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.</i>	
URL of the activity report <i>Enter the link to the activity report.</i>	https://www.alfanar.org/stichting-alfanar Open

2 | Balance sheet

Balance sheet date - - Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

Assets	31-12-2024	31-12-2023 (*)	Liabilities	31-12-2024	31-12-2023 (*)
Intangible fixed assets	€	€	Continuity reserve	€	€
Tangible fixed assets	€	€	Earmarked reserve	€	€
Financial fixed assets	€	€	Revaluation reserve	€	€
	€ 0	€ 0	Other reserves	€ -5.770	€
				→ € -5.770	→ € 0
Stocks	€	€	Earmarked funds	€ 56.144	€ 145.000
Accounts receivable & accrued income	€ 74.153	€	Provisions	€	€
Securities	€	€	Long-term liabilities	€	€
Liquid assets	€ 17.313	€ 145.170	Current liabilities	€ 41.092	€ 170
	→ € 91.466	→ € 145.170			
				€ 91.466	€ 145.170
Total	€ 91.466	€ 145.170	Total	€ 91.466	€ 145.170

Explanation

Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

The balance sheet mainly consists of accounts receivable and accrued income related to ongoing projects, as well as liquid assets held for programme activities. Current liabilities reflect short-term obligations.

Income

2024

2023 (*)

Income from private individuals

Collections

€

€

Inheritances

€

€

Other private income

€

€

+

+

Total income from private individuals

€

0

€

0

Income from companies

€

€

Income from lottery institutions

€

€

Income from government grants

€

€

Income from affiliated non-profit institutions

€

€

Grants from other not-for-profit organisations

€

161.844

+

€

202.000

+

Total income

€

161.844

€

202.000

Income generated through the delivery of products and services

€

€

Other income

€

€

+

+

Total income

€

161.844

€

202.000

Expenses

2024

2023 (*)

Spent on objectives

(Direct) service and assistance

€ 250.639

€ 50.000

Purchase and management

€

€

Information and awareness

€

€

Recreation, sport and wish fulfilment

€

€

Research

€

€

Evangelism and missions

€

€

Education, training and courses

€

€

Lobbying and advocacy

€

€

Other expenses (please specify here)

€

€

+

+

Spent on objectives

€ 250.639

€ 50.000

Recruitment expenses

€

€

Management and administration expenses

€ 5.831

€ 12.313

+

+

Total expenses

€ 256.470

€ 62.313

Total expenses includes an amount for personnel costs of:

€

€

Balance of financial income and expenditure

€

€

Balance of income and expenditure

€ -94.626

€ 139.687

Explanation

Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

Income consists primarily of grants from non-profit organisations. Expenditures relate to programme delivery and essential administrative costs. Board members receive no remuneration other than possible expense reimbursements.

URL of the annual accounts

Enter the link to the annual accounts if you have published these.

Open